

PLYMOUTH CITY COUNCIL

Subject: Pledges Progress Report - 2014/15
Committee: Cabinet
Date: 31 March 2015
Cabinet Member: Leader of the Council
CMT Member: Tracey Lee, Chief Executive and Head of Paid Service
Author: Peter Honeywell, Performance Manager
Contact details: peter.honeywell@plymouth.gov.uk
Ref:
Key Decision: No
Part: I

Purpose of the report:

This is the Pledge Progress Report 2014/15 as at 20th March 2015. The report shows progress towards the achievement of the new 50 Pledges which were introduced in 2014. Attached to this report is the full breakdown of the 50 New Pledges and their status as at 20th March 2015.

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17:

The Council remains committed to the vision, values, objectives and outcomes set out in the Corporate Plan, but will seek to update the milestones and actions to reflect the new pledges appended to this report, before seeking approval of the Council of the updated plan.

Implications for Medium Term Financial Plan and Resource Implications:

Including finance, human, IT and land:

The Council set a three year balanced budget in February 2014, and will continue to manage its commitments within the revenue and capital envelope agreed at that time.

Other Implications: e.g. Child Poverty, Community Safety, Health and Safety and Risk Management:

The new pledges complement the Council's existing policy framework with respect to the above.

Equality and Diversity:

Where potential equality and diversity implications are identified from the implementation of any new activities arising from the pledges, assessments will be undertaken in line with the Council's policies.

Recommendations and Reasons for recommended action:

That the Cabinet commits to the delivery of the commitments appended to this report

That the Corporate Plan is updated to take account of the new commitments for consideration by the Cabinet on 15 July 2014

Alternative options considered and rejected:

None

Published work / information:

The Brilliant Co-operative Council Corporate Plan 2013/14 -2016/17

Background papers:

Title	Part I	Part II	Exemption Paragraph Number						
			1	2	3	4	5	6	7

Sign off:

Fin	cdr 141 5.63	Leg	DVS /lt/2 1580 /311 014	Mon Off		HR		Assets		IT	lt/21 580	Strat Proc	
Originating SMT Member: GP													
Has the Cabinet Member(s) agreed the content of the report? Yes													

2014/15 Pledges

Progress report: 20th March 2015

Pledge Overview.

As at 20th March 2015, 36 of all 50 pledges have been completed against a target of 20

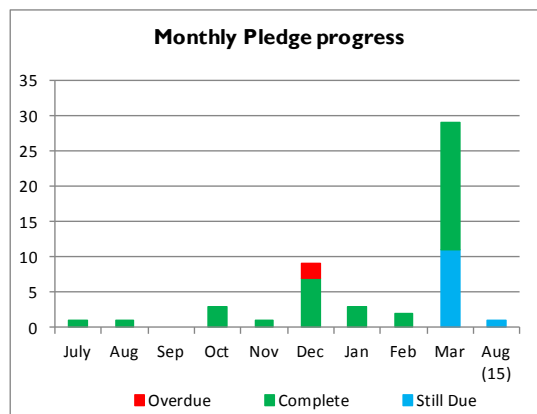
1.1

Total Pledges planned for completion by this date	20
Total Pledges completed to date	36

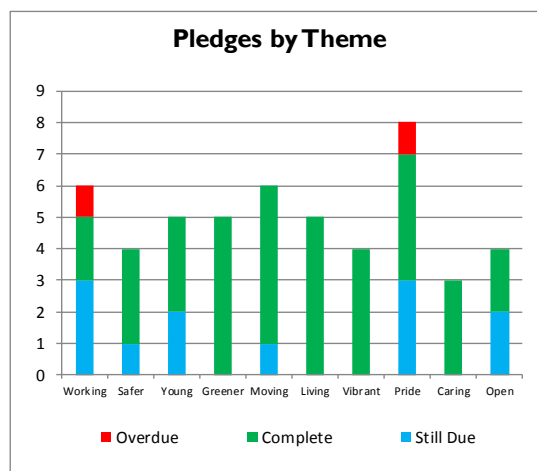
The table and graph below compares the number over overall pledges completed against those expected to have been completed each quarter.

1.2 Progress summary

Month agreed to complete	Original	Still Due	Complete	Overdue
July	1		1	
Aug	1		1	
Sep				
Oct	3		3	
Nov	1		1	
Dec	9	0	7	2
Jan	3		3	
Feb	2		2	
Mar	29	11	18	
Aug (15)	1	1		
Total	50	12	36	2



Pledges by Theme	Original	Still Due	Complete	Overdue
Working	6	3	2	1
Safer	4	1	3	
Young	5	2	3	
Greener	5	0	5	
Moving	6	1	5	
Living	5	0	5	
Vibrant	4	0	4	
Pride	8	3	4	1
Caring	3	0	3	
Open	4	2	2	
Total	50	12	36	2



Pledges Overdue

There are currently 2 pledges which should have been completed by the end of January 2015, and so far remain incomplete. (4,38)

Overdue pledges will be highlighted in attached appendices in RED:

Appendices:

Appendices A – 50 New Pledges